

秩父広域		H 2 8 決算 (2016)	H 2 9 決算 (2017)	H 3 0 決算 (2018)	R 1 予算 (2019)	R 2 (2020)	R 3 (2021)	R 4 (2022)	R 5 (2023)	R 6 (2024)	R 7 (2025)	R 8 (2026)	R 9 (2027)	R 1 0 (2028)	R 1 1 (2029)	R 1 2 (2030)	R 1 3 (2031)	R 1 4 (2032)	R 1 5 (2033)	R 1 6 (2034)	R 1 7 (2035)
	有収水量（千m ³ ）	11,679	11,787	11,812	11,686	11,499	11,352	11,208	11,095	10,922	10,780	10,640	10,528	10,359	10,218	10,081	9,976	9,819	9,690	9,559	9,455
	有収水量（m ³ /日）	31,934	32,293	32,363	31,928	31,503	31,100	30,707	30,313	29,923	29,534	29,151	28,765	28,382	27,995	27,619	27,257	26,901	26,547	26,188	25,832
	配水量（千m ³ ）	14,882	14,894	15,029	15,117	14,666	14,297	13,923	13,596	13,207	12,864	12,547	12,256	11,907	11,598	11,301	11,060	10,754	10,487	10,345	10,232
	平均配水量（m ³ /日）	40,772	40,805	41,175	41,304	40,182	39,169	38,145	37,148	36,183	35,243	34,376	33,487	32,623	31,776	30,963	30,218	29,464	28,731	28,342	27,957
	給水人口（人）	97,462	96,001	94,613	93,313	91,973	90,750	89,492	88,208	86,898	85,569	84,251	82,915	81,567	80,204	78,828	77,548	76,250	74,942	73,622	72,294
	日数（日）	365	365	365	366	365	365	365	366	365	365	365	366	365	365	365	366	365	365	365	366
	職員数（人）	51	48	50	51	45	40	40	40	40	40	35	35	35	35	35	35	35	35	35	35
	損益勘定支弁職員	35	33	34	35	29	24	24	24	24	24	22	22	22	22	22	22	22	22	22	22
	資本勘定支弁職員	16	15	16	16	16	16	16	16	16	16	13	13	13	13	13	13	13	13	13	13
	供給単価（円/m ³ ）	183.18	184.62	185.37	186.95	185.44	361.05	361.05	361.05	361.05	361.05	361.05	361.05	361.05	361.05	361.05	361.05	361.05	361.05	361.05	361.05
	給水原価（円/m ³ ）	189.95	184.47	185.09	207.83	203.02	210.18	215.06	217.18	222.42	227.21	229.54	239.57	252.17	263.12	274.58	284.02	295.78	308.66	321.90	333.27
	収支が均衡する単価（円/m）	146.80	142.94	146.39	169.88	163.26	201.04	206.23	208.28	213.55	218.78	222.08	232.16	244.78	255.75	267.25	276.73	288.51	301.43	314.70	326.11
	消費税率（%）	8	8	8	9	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10

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3 条 収 益 的 収 支 （ 税 抜 ）	水道事業収益	2,994,178	3,023,662	3,008,273	2,995,070	2,950,474	4,587,075	4,552,046	4,524,267	4,449,797	4,400,599	4,345,845	4,293,323	4,219,996	4,158,770	4,094,521	4,036,457	3,974,696	3,923,477	3,866,877	3,812,241
	営業収益	2,201,588	2,232,716	2,249,853	2,246,030	2,193,446	4,159,321	4,106,962	4,065,888	4,003,058	3,951,421	3,900,598	3,859,793	3,798,407	3,747,131	3,697,299	3,659,112	3,602,060	3,555,116	3,507,543	3,469,625
	給水収益	2,139,399	2,176,047	2,189,676	2,184,752	2,132,396	4,098,639	4,046,648	4,005,850	3,943,388	3,892,119	3,841,572	3,801,135	3,740,117	3,689,209	3,639,745	3,601,834	3,545,150	3,498,574	3,451,277	3,413,727
	加入金	25,566	19,776	22,579	18,776	24,012	23,644	23,276	23,000	22,632	22,264	21,988	21,620	21,252	20,884	20,516	20,240	19,872	19,504	19,228	18,760
	加入件数	279	196	268		261	257	253	250	246	242	239	235	231	227	223	220	216	212	209	205
	材料売却収益				1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	手数料	1,347	1,157	1,224	1,155	1,243	1,243	1,243	1,243	1,243	1,243	1,243	1,243	1,243	1,243	1,243	1,243	1,243	1,243	1,243	1,243
	他会計負担金	4,843	2,193	1,208	8,490	2,748	2,748	2,748	2,748	2,748	2,748	2,748	2,748	2,748	2,748	2,748	2,748	2,748	2,748	2,748	2,748
	雑収益	30,432	33,543	35,167	32,856	33,047	33,047	33,047	33,047	33,047	33,047	33,047	33,047	33,047	33,047	33,047	33,047	33,047	33,047	33,047	33,047
	営業外収益	792,253	790,828	757,230	748,854	757,028	427,754	445,084	458,379	446,739	449,178	445,247	433,530	421,589	411,639	397,222	377,345	372,636	368,361	359,334	342,616
	受取利息及び配当金	747	3,701	4,988	3,830	2,151	1,815	2,372	3,141	3,959	4,781	5,648	5,268	4,845	4,406	3,921	3,421	2,888	2,324	1,733	1,117
	一般会計補助金	391,004	379,914	364,301	368,465	363,926	13,798	10,902	9,616	8,375	7,634	7,127	6,618	6,123	5,663	5,249	4,877	4,535	4,225	3,944	3,731
	県費補助金	16,443	13,848	10,782	7,231	4,574	2,574	1,006	921	834	746	655	563	470	374	276	177	89	38	0	0
	長期前受金戻入	349,936	357,720	355,780	352,262	360,822	384,635	406,414	419,594	409,523	417,691	424,922	414,186	403,256	394,301	380,881	361,975	358,229	354,879	346,762	330,873
	雑収益 不用品販売額	1,185	954	589	664	909	909	909	909	909	909	909	909	909	909	909	909	909	909	909	909
	雑収益 負担金	29,160	25,000	16,300	15,043	18,660	18,037	17,495	18,212	17,153	11,431	0	0	0	0	0	0	0	0	0	0
	その他雑収益	3,778	9,690	4,491	1,359	5,986	5,986	5,986	5,986	5,986	5,986	5,986	5,986	5,986	5,986	5,986	5,986	5,986	5,986	5,986	5,986
	特別利益	337	118	1,190	186	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	水道事業費用	2,569,269	2,532,453	2,547,778	2,795,509	2,695,404	2,770,601	2,816,797	2,829,254	2,838,796	2,866,966	2,867,185	2,936,328	3,015,515	3,082,820	3,148,879	3,195,330	3,262,453	3,345,761	3,423,834	3,481,924
	営業費用	2,395,705	2,372,539	2,396,978	2,647,372	2,574,054	2,662,928	2,720,984	2,739,349	2,754,068	2,786,410	2,790,302	2,859,016	2,937,753	3,004,517	3,070,098	3,116,082	3,182,656	3,265,297	3,342,630	3,399,692
	人件費	279,571	274,506	255,231	265,264	225,185	186,768	187,200	187,608	188,040	188,472	173,162	173,558	173,976	174,372	174,790	175,208	175,626	176,066	176,506	176,946
	給料・手当等	195,881	189,841	178,193	186,454	160,370	132,720	132,720	132,720	132,720	132,720	121,660	121,660	121,660	121,660	121,660	121,660	121,660	121,660	121,660	121,660
	法定福利費	62,489	62,332	55,040	56,332	47,125	39,384	39,792	40,176	40,584	40,992	37,950	38,324	38,720	39,094	39,490	39,886	40,282	40,700	41,096	41,514
	法定福利費引当金繰入額	3,147	3,347	3,336	3,388	2,842	2,376	2,400	2,424	2,448	2,472	2,288	2,310	2,332	2,354	2,376	2,398	2,420	2,442	2,486	2,508
	退職給与金（皆野長寿のみ）																				
	報酬	1,262	1,124	1,195	1,359	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	賞与引当金繰入額	16,792	17,863	17,466	17,731	14,848	12,288	12,288	12,288	12,288	12,288	11,264	11,264	11,264	11,264	11,264	11,264	11,264	11,264	11,264	11,264
	貸倒引当金繰入額	2,273	2,251	1,753	1,662	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092
	受水費																				
	委託料	336,310	318,782	324,583	383,249	371,558	409,058	409,058	404,459	404,459	397,305	394,860	394,860	394,860	394,860	394,860	394,860	394,860	394,860	394,860	394,860
	検計、集金関係 上記以外	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880
	修繕費	128,384	123,182	109,314	148,005	120,293	120,293	120,293	120,293	120,293	120,293	120,293	120,293	120,293	120,293	120,293	120,293	120,293	120,293	120,293	120,293
	動力費	138,591	144,490	158,977	154,945	155,166	151,262	147,305	134,964	130,962	123,478	110,930	108,346	105,252	102,523	99,887	97,764	95,046	92,678	91,418	90,415
	薬品費	55,746	30,249	20,289	40,693	34,905	34,027	33,137	31,895	30,984	30,405	28,349	27,684	26,893	26,192	25,515	24,971	24,275	23,669	23,345	23,086
	負担金	54,529	50,681	52,128	54,336	52,446	52,446	52,446	43,222	43,222	43,222	43,222	43,222	43,222	43,222	43,222	43,222	43,222	43,222	43,222	43,222
	その他	99,534	96,258	93,925	122,617	96,572	96,572	96,572	96,160	96,160	94,748	90,234	90,234	90,234	90,234	90,234	90,234	90,234	90,234	90,234	90,234
	減価償却費	1,283,895	1,310,439	1,343,908	1,451,712	1,473,831	1,571,063	1,641,256	1,687,602	1,702,525	1,753,793	1,792,214	1,863,779	1,945,981	2,015,776	2,084,250	2,132,480	2,202,048	2,287,220	2,365,695	2,423,576
	資産減耗費	16,873	21,702	36,870	24,889	42,006	39,347	31,054	35,331	32,602	34,946	34,948	34,950	34,953	34,955	34,958	34,960	34,963	34,965	34,968	34,968
	営業外費用	172,663	159,516	145,142	133,579	121,350	107,673	95,813	89,905	84,728	80,556	76,883	77,312	77,762	78,303	78,781	79,248	79,797	80,464	81,204	82,232
企業債利息	120,022	116,109	111,180	110,569	106,554	99,288	92,383	86,475	81,298	77,126	73,453	73,882	74,332	74,873	75,351	75,818	76,367	77,034	77,774	78,802	
割賦購入償還金利息	48,245	40,562	30,912	19,778	11,366	4,955	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
繰延勘定償却																					
雑支出 不用品売却原価	1,185	0	400	629	528	528	528	528	528	528	528	528	528	528	528	528	528	528	528	528	
その他雑支出	3,211	2,846	2,650	2,603	2,902	2,902	2,902	2,902	2,902	2,902	2,902	2,902	2,902	2,902	2,902	2,902	2,902	2,902	2,902	2,902	
負担金																					
特別損失	900	397	5,658	922	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
予備費	0	0	0	13,636																	
損益	424,909	491,209	460,495	199,561	255,070	1,816,474	1,735,249	1,695,013	1,611,001	1,533,633	1,478,660	1,356,995	1,204,481	1,075,950	945,642	841,127	712,243	577,716	443,043	330,317	

秩父広域		H 2 8 決算 (2016)	H 2 9 決算 (2017)	H 3 0 決算 (2018)	R 1 予算 (2019)	R 2 (2020)	R 3 (2021)	R 4 (2022)	R 5 (2023)	R 6 (2024)	R 7 (2025)	R 8 (2026)	R 9 (2027)	R 1 0 (2028)	R 1 1 (2029)	R 1 2 (2030)	R 1 3 (2031)	R 1 4 (2032)	R 1 5 (2033)	R 1 6 (2034)	R 1 7 (2035)
	有収水量（千m ³ ）	11,679	11,787	11,812	11,686	11,499	11,352	11,208	11,095	10,922	10,780	10,640	10,528	10,359	10,218	10,081	9,976	9,819	9,690	9,559	9,455
	有収水量（m ³ /日）	31,934	32,293	32,363	31,928	31,503	31,100	30,707	30,313	29,923	29,534	29,151	28,765	28,382	27,995	27,619	27,257	26,901	26,547	26,188	25,832
	配水量（千m ³ ）	14,882	14,894	15,029	15,117	14,666	14,297	13,923	13,596	13,207	12,864	12,547	12,256	11,907	11,598	11,301	11,060	10,754	10,487	10,345	10,232
	平均配水量（m ³ /日）	40,772	40,805	41,175	41,304	40,182	39,169	38,145	37,148	36,183	35,243	34,376	33,487	32,623	31,776	30,963	30,218	29,464	28,731	28,342	27,957
	給水人口（人）	97,462	96,001	94,613	93,313	91,973	90,750	89,492	88,208	86,898	85,569	84,251	82,915	81,567	80,204	78,828	77,548	76,250	74,942	73,622	72,294
	日数（日）	365	365	365	366	365	365	365	366	365	365	365	366	365	365	365	366	365	365	365	366
	職員数（人）	51	48	50	51	45	40	40	40	40	40	35	35	35	35	35	35	35	35	35	35
	損益勘定支弁職員	35	33	34	35	29	24	24	24	24	24	22	22	22	22	22	22	22	22	22	22
	資本勘定支弁職員	16	15	16	16	16	16	16	16	16	16	13	13	13	13	13	13	13	13	13	13
	供給単価（円/m ³ ）	183.18	184.62	185.37	186.95	185.44	322.70	322.70	322.70	322.70	322.70	322.70	322.70	322.70	322.70	322.70	322.70	322.70	322.70	322.70	322.70
	給水原価（円/m ³ ）	189.95	184.47	185.09	207.83	203.02	210.18	215.06	217.18	222.42	227.21	229.54	239.57	252.17	263.12	274.58	284.02	297.19	311.49	326.16	338.93
	収支が均衡する単価（円/m）	146.80	142.94	146.39	169.88	163.26	201.04	206.25	208.32	213.62	218.88	222.20	232.30	244.95	255.95	267.47	276.98	290.16	304.48	319.14	331.90
	消費税率（％）	8	8	8	9	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10

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3 条 収 益 的 収 支 （ 税 抜 ）	水道事業収益	2,994,178	3,023,662	3,008,273	2,995,070	2,950,474	4,151,727	4,121,960	4,098,255	4,030,164	3,986,159	3,936,526	3,888,053	3,820,964	3,764,907	3,705,675	3,651,406	3,595,853	3,549,756	3,498,556	3,448,526
	営業収益	2,201,588	2,232,716	2,249,853	2,246,030	2,193,446	3,723,973	3,677,137	3,640,395	3,584,200	3,538,008	3,492,554	3,456,044	3,401,139	3,355,271	3,310,693	3,276,534	3,225,501	3,183,505	3,140,955	3,107,027
	給水収益	2,139,399	2,176,047	2,189,676	2,184,752	2,132,396	3,663,291	3,616,823	3,580,357	3,524,530	3,478,706	3,433,528	3,397,386	3,342,849	3,297,349	3,253,139	3,219,256	3,168,591	3,126,963	3,084,689	3,051,129
	加入金	25,566	19,776	22,579	18,776	24,012	23,644	23,276	23,000	22,632	22,264	21,988	21,620	21,252	20,884	20,516	20,240	19,872	19,504	19,228	18,860
	加入件数	279	196	268		261	257	253	250	246	242	239	235	231	227	223	220	216	212	209	205
	材料売却収益				1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	手数料	1,347	1,157	1,224	1,155	1,243	1,243	1,243	1,243	1,243	1,243	1,243	1,243	1,243	1,243	1,243	1,243	1,243	1,243	1,243	1,243
	他会計負担金	4,843	2,193	1,208	8,490	2,748	2,748	2,748	2,748	2,748	2,748	2,748	2,748	2,748	2,748	2,748	2,748	2,748	2,748	2,748	2,748
	雑収益	30,432	33,543	35,167	32,856	33,047	33,047	33,047	33,047	33,047	33,047	33,047	33,047	33,047	33,047	33,047	33,047	33,047	33,047	33,047	33,047
	営業外収益	792,253	790,828	757,230	748,854	757,028	427,754	444,823	457,860	445,964	448,151	443,972	432,009	419,825	409,636	394,982	374,872	370,352	366,251	357,601	341,499
	受取利息及び配当金	747	3,701	4,988	3,830	2,151	1,815	2,111	2,622	3,184	3,754	4,373	3,747	3,081	2,403	1,681	948	604	214	0	0
	一般会計補助金	391,004	379,914	364,301	368,465	363,926	13,798	10,902	9,616	8,375	7,634	7,127	6,618	6,123	5,663	5,249	4,877	4,535	4,225	3,944	3,731
	県費補助金	16,443	13,848	10,782	7,231	4,574	2,574	1,006	921	834	746	655	563	470	374	276	177	89	38	0	0
	長期前受金戻入	349,936	357,720	355,780	352,262	360,822	384,635	406,414	419,594	409,523	417,691	424,922	414,186	403,256	394,301	380,881	361,975	358,229	354,879	346,762	330,873
	雑収益 不用品販売額	1,185	954	589	664	909	909	909	909	909	909	909	909	909	909	909	909	909	909	909	909
	雑収益 負担金	29,160	25,000	16,300	15,043	18,660	18,037	17,495	18,212	17,153	11,431	0	0	0	0	0	0	0	0	0	0
	その他雑収益	3,778	9,690	4,491	1,359	5,986	5,986	5,986	5,986	5,986	5,986	5,986	5,986	5,986	5,986	5,986	5,986	5,986	5,986	5,986	5,986
	特別利益	337	118	1,190	186	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	水道事業費用	2,569,269	2,532,453	2,547,778	2,795,509	2,695,404	2,770,601	2,816,797	2,829,254	2,838,796	2,866,966	2,867,185	2,936,328	3,015,515	3,082,820	3,148,879	3,195,330	3,276,368	3,373,244	3,464,532	3,535,476
	営業費用	2,395,705	2,372,539	2,396,978	2,647,372	2,574,054	2,662,928	2,720,984	2,739,349	2,754,068	2,786,410	2,790,302	2,859,016	2,937,753	3,004,517	3,070,098	3,116,082	3,182,656	3,265,297	3,342,630	3,399,692
	人件費	279,571	274,506	255,231	265,264	225,185	186,768	187,200	187,608	188,040	188,472	173,162	173,558	173,976	174,372	174,790	175,208	175,626	176,066	176,506	176,946
	給料・手当等	195,881	189,841	178,193	186,454	160,370	132,720	132,720	132,720	132,720	132,720	121,660	121,660	121,660	121,660	121,660	121,660	121,660	121,660	121,660	121,660
	法定福利費	62,489	62,332	55,040	56,332	47,125	39,384	39,792	40,176	40,584	40,992	37,950	38,324	38,720	39,094	39,490	39,886	40,282	40,700	41,096	41,514
	法定福利費引当金繰入額	3,147	3,347	3,336	3,388	2,842	2,376	2,400	2,424	2,448	2,472	2,288	2,310	2,332	2,354	2,376	2,398	2,420	2,442	2,486	2,508
	退職給与金（皆野長寿のみ）																				
	報酬	1,262	1,124	1,195	1,359	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	賞与引当金繰入額	16,792	17,863	17,466	17,731	14,848	12,288	12,288	12,288	12,288	12,288	11,264	11,264	11,264	11,264	11,264	11,264	11,264	11,264	11,264	11,264
	貸倒引当金繰入額	2,273	2,251	1,753	1,662	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092
	受水費																				
	委託料	336,310	318,782	324,583	383,249	371,558	409,058	409,058	404,459	404,459	397,305	394,860	394,860	394,860	394,860	394,860	394,860	394,860	394,860	394,860	394,860
	検計、集金関係 上記以外	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880
	修繕費	128,384	123,182	109,314	148,005	120,293	120,293	120,293	120,293	120,293	120,293	120,293	120,293	120,293	120,293	120,293	120,293	120,293	120,293	120,293	120,293
	動力費	138,591	144,490	158,977	154,945	155,166	151,262	147,305	134,964	130,962	123,478	110,930	108,346	105,252	102,523	99,887	97,764	95,046	92,678	91,418	90,415
	薬品費	55,746	30,249	20,289	40,693	34,905	34,027	33,137	31,895	30,984	30,405	28,349	27,684	26,893	26,192	25,515	24,971	24,275	23,669	23,345	23,086
	負担金	54,529	50,681	52,128	54,336	52,446	52,446	52,446	43,222	43,222	43,222	43,222	43,222	43,222	43,222	43,222	43,222	43,222	43,222	43,222	43,222
	その他	99,534	96,258	93,925	122,617	96,572	96,572	96,572	96,160	96,160	94,748	90,234	90,234	90,234	90,234	90,234	90,234	90,234	90,234	90,234	90,234
	減価償却費	1,283,895	1,310,439	1,343,908	1,451,712	1,473,831	1,571,063	1,641,256	1,687,602	1,702,525	1,753,793	1,792,214	1,863,779	1,945,981	2,015,776	2,084,250	2,132,480	2,202,048	2,287,220	2,365,695	2,423,576
	資産減耗費	16,873	21,702	36,870	24,889	42,006	39,347	31,625	31,054	35,331	32,602	34,946	34,948	34,950	34,953	34,955	34,958	34,960	34,963	34,965	34,968
	営業外費用	172,663	159,516	145,142	133,579	121,350	107,673	95,813	89,905	84,728	80,556	76,883	77,312	77,762	78,303	78,781	79,248	93,712	107,947	121,902	135,784
企業債利息	120,022	116,109	111,180	110,569	106,554	99,288	92,383	86,475	81,298	77,126	73,453	73,882	74,332	74,873	75,351	75,818	90,282	104,517	118,472	132,354	
割賦購入償還金利息	48,245	40,562	30,912	19,778	11,366	4,955	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
繰延勘定償却																					
雑支出 不用品売却原価	1,185	0	400	629	528	528	528	528	528	528	528	528	528	528	528	528	528	528	528	528	
その他雑支出	3,211	2,846	2,650	2,603	2,902	2,902	2,902	2,902	2,902	2,902	2,902	2,902	2,902	2,902	2,902	2,902	2,902	2,902	2,902	2,902	
負担金																					
特別損失	900	397	5,658	922	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
予備費	0	0	0	13,636																	
損益	424,909	491,209	460,495	199,561	255,070	1,381,126	1,305,163	1,269,001	1,191,368	1,119,193	1,069,341	951,725	805,449	682,087	556,796	456,076	319,485	176,512	34,024	△86,950	

秩父広域		H 2 8 決算 (2016)	H 2 9 決算 (2017)	H 3 0 決算 (2018)	R 1 予算 (2019)	R 2 (2020)	R 3 (2021)	R 4 (2022)	R 5 (2023)	R 6 (2024)	R 7 (2025)	R 8 (2026)	R 9 (2027)	R 1 0 (2028)	R 1 1 (2029)	R 1 2 (2030)	R 1 3 (2031)	R 1 4 (2032)	R 1 5 (2033)	R 1 6 (2034)	R 1 7 (2035)
	有収水量（千m ³ ）	11,679	11,787	11,812	11,686	11,499	11,352	11,208	11,095	10,922	10,780	10,640	10,528	10,359	10,218	10,081	9,976	9,819	9,690	9,559	9,455
	有収水量（m ³ /日）	31,934	32,293	32,363	31,928	31,503	31,100	30,707	30,313	29,923	29,534	29,151	28,765	28,382	27,995	27,619	27,257	26,901	26,547	26,188	25,832
	配水量（千m ³ ）	14,882	14,894	15,029	15,117	14,666	14,297	13,923	13,596	13,207	12,864	12,547	12,256	11,907	11,598	11,301	11,060	10,754	10,487	10,345	10,232
	平均配水量（m ³ /日）	40,772	40,805	41,175	41,304	40,182	39,169	38,145	37,148	36,183	35,243	34,376	33,487	32,623	31,776	30,963	30,218	29,464	28,731	28,342	27,957
	給水人口（人）	97,462	96,001	94,613	93,313	91,973	90,750	89,492	88,208	86,898	85,569	84,251	82,915	81,567	80,204	78,828	77,548	76,250	74,942	73,622	72,294
	日数（日）	365	365	365	366	365	365	365	366	365	365	365	366	365	365	365	366	365	365	365	366
	職員数（人）	51	48	50	51	45	40	40	40	40	40	35	35	35	35	35	35	35	35	35	35
	損益勘定支弁職員	35	33	34	35	29	24	24	24	24	24	22	22	22	22	22	22	22	22	22	22
	資本勘定支弁職員	16	15	16	16	16	16	16	16	16	16	13	13	13	13	13	13	13	13	13	13
	供給単価（円/m ³ ）	183.18	184.62	185.37	186.95	185.44	284.36	284.36	284.36	284.36	284.36	284.36	284.36	284.36	284.36	284.36	284.36	284.36	284.36	284.36	284.36
	給水原価（円/m ³ ）	189.95	184.47	185.09	207.83	203.02	210.18	215.06	217.18	222.42	227.21	229.54	239.57	252.17	264.15	276.98	287.78	300.92	315.17	329.78	342.48
	収支が均衡する単価（円/m）	146.80	142.94	146.39	169.88	163.26	201.04	206.27	208.37	213.69	218.97	222.32	232.45	245.12	257.15	270.02	280.84	293.95	308.18	322.76	335.44
	消費税率（%）	8	8	8	9	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10

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3 条 収 益 的 収 支 （ 税 抜 ）	水道事業収益	2,994,178	3,023,662	3,008,273	2,995,070	2,950,474	3,716,491	3,691,981	3,672,353	3,610,641	3,571,828	3,527,314	3,482,888	3,422,036	3,371,466	3,317,657	3,267,977	3,218,788	3,178,028	3,132,064	3,086,021
	営業収益	2,201,588	2,232,716	2,249,853	2,246,030	2,193,446	3,288,737	3,247,420	3,215,012	3,165,451	3,124,703	3,084,617	3,052,399	3,003,975	2,963,513	2,924,188	2,894,053	2,849,040	2,811,991	2,774,463	2,744,522
	給水収益	2,139,399	2,176,047	2,189,676	2,184,752	2,132,396	3,228,055	3,187,106	3,154,974	3,105,781	3,065,401	3,025,591	2,993,741	2,945,685	2,905,591	2,866,634	2,836,775	2,792,130	2,755,449	2,718,197	2,688,624
	加入金	25,566	19,776	22,579	18,776	24,012	23,644	23,276	23,000	22,632	22,264	21,988	21,620	21,252	20,884	20,516	20,240	19,872	19,504	19,228	18,860
	加入件数	279	196	268		261	257	253	250	246	242	239	235	231	227	223	220	216	212	209	205
	材料売却収益				1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	手数料	1,347	1,157	1,224	1,155	1,243	1,243	1,243	1,243	1,243	1,243	1,243	1,243	1,243	1,243	1,243	1,243	1,243	1,243	1,243	1,243
	他会計負担金	4,843	2,193	1,208	8,490	2,748	2,748	2,748	2,748	2,748	2,748	2,748	2,748	2,748	2,748	2,748	2,748	2,748	2,748	2,748	2,748
	雑収益	30,432	33,543	35,167	32,856	33,047	33,047	33,047	33,047	33,047	33,047	33,047	33,047	33,047	33,047	33,047	33,047	33,047	33,047	33,047	33,047
	営業外収益	792,253	790,828	757,230	748,854	757,028	427,754	444,561	457,341	445,190	447,125	442,697	430,489	418,061	407,953	393,469	373,924	369,748	366,037	357,601	341,499
	受取利息及び配当金	747	3,701	4,988	3,830	2,151	1,815	1,849	2,103	2,410	2,728	3,098	2,227	1,317	720	168	0	0	0	0	0
	一般会計補助金	391,004	379,914	364,301	368,465	363,926	13,798	10,902	9,616	8,375	7,634	7,127	6,618	6,123	5,663	5,249	4,877	4,535	4,225	3,944	3,731
	県費補助金	16,443	13,848	10,782	7,231	4,574	2,574	1,006	921	834	746	655	563	470	374	276	177	89	38	0	0
	長期前受金戻入	349,936	357,720	355,780	352,262	360,822	384,635	406,414	419,594	409,523	417,691	424,922	414,186	403,256	394,301	380,881	361,975	358,229	354,879	346,762	330,873
	雑収益 不用品販売額	1,185	954	589	664	909	909	909	909	909	909	909	909	909	909	909	909	909	909	909	909
	雑収益 負担金	29,160	25,000	16,300	15,043	18,660	18,037	17,495	18,212	17,153	11,431	0	0	0	0	0	0	0	0	0	0
	その他雑収益	3,778	9,690	4,491	1,359	5,986	5,986	5,986	5,986	5,986	5,986	5,986	5,986	5,986	5,986	5,986	5,986	5,986	5,986	5,986	5,986
	特別利益	337	118	1,190	186	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	水道事業費用	2,569,269	2,532,453	2,547,778	2,795,509	2,695,404	2,770,601	2,816,797	2,829,254	2,838,796	2,866,966	2,867,185	2,936,328	3,015,515	3,093,433	3,173,142	3,232,893	3,312,955	3,408,836	3,499,110	3,569,020
	営業費用	2,395,705	2,372,539	2,396,978	2,647,372	2,574,054	2,662,928	2,720,984	2,739,349	2,754,068	2,786,410	2,790,302	2,859,016	2,937,753	3,004,517	3,070,098	3,116,082	3,182,656	3,265,297	3,342,630	3,399,692
	人件費	279,571	274,506	255,231	265,264	225,185	186,768	187,200	187,608	188,040	188,472	173,162	173,558	173,976	174,372	174,790	175,208	175,626	176,066	176,506	176,946
	給料・手当等	195,881	189,841	178,193	186,454	160,370	132,720	132,720	132,720	132,720	132,720	121,660	121,660	121,660	121,660	121,660	121,660	121,660	121,660	121,660	121,660
	法定福利費	62,489	62,332	55,040	56,332	47,125	39,384	39,792	40,176	40,584	40,992	37,950	38,324	38,720	39,094	39,490	39,886	40,282	40,700	41,096	41,514
	法定福利費引当金繰入額	3,147	3,347	3,336	3,388	2,842	2,376	2,400	2,424	2,448	2,472	2,288	2,310	2,332	2,354	2,376	2,398	2,420	2,442	2,486	2,508
	退職給与金（皆野長寿のみ）																				
	報酬	1,262	1,124	1,195	1,359	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	賞与引当金繰入額	16,792	17,863	17,466	17,731	14,848	12,288	12,288	12,288	12,288	12,288	11,264	11,264	11,264	11,264	11,264	11,264	11,264	11,264	11,264	11,264
	貸倒引当金繰入額	2,273	2,251	1,753	1,662	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092
	受水費																				
	委託料	336,310	318,782	324,583	383,249	371,558	409,058	409,058	404,459	404,459	397,305	394,860	394,860	394,860	394,860	394,860	394,860	394,860	394,860	394,860	394,860
	検計、集金関係 上記以外	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880
	修繕費	128,384	123,182	109,314	148,005	120,293	120,293	120,293	120,293	120,293	120,293	120,293	120,293	120,293	120,293	120,293	120,293	120,293	120,293	120,293	120,293
	動力費	138,591	144,490	158,977	154,945	155,166	151,262	147,305	134,964	130,962	123,478	110,930	108,346	105,252	102,523	99,887	97,764	95,046	92,678	91,418	90,415
	薬品費	55,746	30,249	20,289	40,693	34,905	34,027	33,137	31,895	30,984	30,405	28,349	27,684	26,893	26,192	25,515	24,971	24,275	23,669	23,345	23,086
	負担金	54,529	50,681	52,128	54,336	52,446	52,446	52,446	43,222	43,222	43,222	43,222	43,222	43,222	43,222	43,222	43,222	43,222	43,222	43,222	43,222
	その他	99,534	96,258	93,925	122,617	96,572	96,572	96,572	96,160	96,160	94,748	90,234	90,234	90,234	90,234	90,234	90,234	90,234	90,234	90,234	90,234
	減価償却費	1,283,895	1,310,439	1,343,908	1,451,712	1,473,831	1,571,063	1,641,256	1,687,602	1,702,525	1,753,793	1,792,214	1,863,779	1,945,981	2,015,776	2,084,250	2,132,480	2,202,048	2,287,220	2,365,695	2,423,576
	資産減耗費	16,873	21,702	36,870	24,889	42,006	39,347	31,625	31,054	35,331	32,602	34,946	34,948	34,950	34,953	34,955	34,958	34,960	34,963	34,965	34,968
	営業外費用	172,663	159,516	145,142	133,579	121,350	107,673	95,813	89,905	84,728	80,556	76,883	77,312	77,762	88,916	103,044	116,811	130,299	143,539	156,480	169,328
企業債利息	120,022	116,109	111,180	110,569	106,554	99,288	92,383	86,475	81,298	77,126	73,453	73,882	74,332	85,486	99,614	113,381	126,869	140,109	153,050	165,898	
割賦購入償還金利息	48,245	40,562	30,912	19,778	11,366	4,955	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
繰延勘定償却																					
雑支出 不用品売却原価	1,185	0	400	629	528	528	528	528	528	528	528	528	528	528	528	528	528	528	528	528	
その他雑支出	3,211	2,846	2,650	2,603	2,902	2,902	2,902	2,902	2,902	2,902	2,902	2,902	2,902	2,902	2,902	2,902	2,902	2,902	2,902	2,902	
負担金																					
特別損失	900	397	5,658	922	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
予備費	0	0	0	13,636																	
損益	424,909	491,209	460,495	199,561	255,070	945,890	875,184	843,099	771,845	704,862	660,129	546,560	406,521	278,033	144,515	35,084	△94,167	△230,808	△367,046	△482,999	

秩父広域		H 2 8 決算 (2016)	H 2 9 決算 (2017)	H 3 0 決算 (2018)	R 1 予算 (2019)	R 2 (2020)	R 3 (2021)	R 4 (2022)	R 5 (2023)	R 6 (2024)	R 7 (2025)	R 8 (2026)	R 9 (2027)	R 1 0 (2028)	R 1 1 (2029)	R 1 2 (2030)	R 1 3 (2031)	R 1 4 (2032)	R 1 5 (2033)	R 1 6 (2034)	R 1 7 (2035)
	有収水量（千m ³ ）	11,679	11,787	11,812	11,686	11,499	11,352	11,208	11,095	10,922	10,780	10,640	10,528	10,359	10,218	10,081	9,976	9,819	9,690	9,559	9,455
	有収水量（m ³ /日）	31,934	32,293	32,363	31,928	31,503	31,100	30,707	30,313	29,923	29,534	29,151	28,765	28,382	27,995	27,619	27,257	26,901	26,547	26,188	25,832
	配水量（千m ³ ）	14,882	14,894	15,029	15,117	14,666	14,297	13,923	13,596	13,207	12,864	12,547	12,256	11,907	11,598	11,301	11,060	10,754	10,487	10,345	10,232
	平均配水量（m ³ /日）	40,772	40,805	41,175	41,304	40,182	39,169	38,145	37,148	36,183	35,243	34,376	33,487	32,623	31,776	30,963	30,218	29,464	28,731	28,342	27,957
	給水人口（人）	97,462	96,001	94,613	93,313	91,973	90,750	89,492	88,208	86,898	85,569	84,251	82,915	81,567	80,204	78,828	77,548	76,250	74,942	73,622	72,294
	日数（日）	365	365	365	366	365	365	365	366	365	365	365	366	365	365	365	366	365	365	365	366
	職員数（人）	51	48	50	51	45	40	40	40	40	40	35	35	35	35	35	35	35	35	35	35
	損益勘定支弁職員	35	33	34	35	29	24	24	24	24	24	22	22	22	22	22	22	22	22	22	22
	資本勘定支弁職員	16	15	16	16	16	16	16	16	16	16	13	13	13	13	13	13	13	13	13	13
	供給単価（円/m ³ ）	183.18	184.62	185.37	186.95	185.44	265.19	265.19	265.19	265.19	265.19	265.19	265.19	265.19	265.19	265.19	265.19	265.19	265.19	265.19	265.19
	給水原価（円/m ³ ）	189.95	184.47	185.09	207.83	203.02	210.18	215.06	217.18	222.42	227.21	229.54	239.57	253.08	265.38	278.19	288.97	302.09	316.32	330.91	343.59
	収支が均衡する単価（円/m）	146.80	142.94	146.39	169.88	163.26	201.04	206.29	208.39	213.73	219.02	222.38	232.52	246.08	258.43	271.25	282.03	295.12	309.33	323.89	336.55
	消費税率（％）	8	8	8	9	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10

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3 条 収 益 的 収 支 （ 税 抜 ）	水道事業収益	2,994,178	3,023,662	3,008,273	2,995,070	2,950,474	3,498,874	3,476,995	3,459,402	3,400,877	3,364,662	3,322,707	3,280,308	3,222,857	3,174,957	3,124,236	3,076,737	3,030,559	2,992,270	2,948,818	2,904,768
	営業収益	2,201,588	2,232,716	2,249,853	2,246,030	2,193,446	3,071,120	3,032,564	3,002,321	2,956,075	2,918,050	2,880,648	2,850,579	2,805,393	2,767,634	2,730,935	2,702,813	2,660,811	2,626,233	2,591,217	2,563,269
	給水収益	2,139,399	2,176,047	2,189,676	2,184,752	2,132,396	3,010,438	2,972,250	2,942,283	2,896,405	2,858,748	2,821,622	2,791,921	2,747,103	2,709,712	2,673,381	2,645,535	2,603,901	2,569,691	2,534,951	2,507,371
	加入金	25,566	19,776	22,579	18,776	24,012	23,644	23,276	23,000	22,632	22,264	21,988	21,620	21,252	20,884	20,516	20,240	19,872	19,504	19,228	18,860
	加入件数	279	196	268		261	257	253	250	246	242	239	235	231	227	223	220	216	212	209	205
	材料売却収益				1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	手数料	1,347	1,157	1,224	1,155	1,243	1,243	1,243	1,243	1,243	1,243	1,243	1,243	1,243	1,243	1,243	1,243	1,243	1,243	1,243	1,243
	他会計負担金	4,843	2,193	1,208	8,490	2,748	2,748	2,748	2,748	2,748	2,748	2,748	2,748	2,748	2,748	2,748	2,748	2,748	2,748	2,748	2,748
	雑収益	30,432	33,543	35,167	32,856	33,047	33,047	33,047	33,047	33,047	33,047	33,047	33,047	33,047	33,047	33,047	33,047	33,047	33,047	33,047	33,047
	営業外収益	792,253	790,828	757,230	748,854	757,028	427,754	444,431	457,081	444,802	446,612	442,059	429,729	417,464	407,323	393,301	373,924	369,748	366,037	357,601	341,499
	受取利息及び配当金	747	3,701	4,988	3,830	2,151	1,815	1,719	1,843	2,022	2,215	2,460	1,467	720	90	0	0	0	0	0	0
	一般会計補助金	391,004	379,914	364,301	368,465	363,926	13,798	10,902	9,616	8,375	7,634	7,127	6,618	6,123	5,663	5,249	4,877	4,535	4,225	3,944	3,731
	県費補助金	16,443	13,848	10,782	7,231	4,574	2,574	1,006	921	834	746	655	563	470	374	276	177	89	38	0	0
	長期前受金戻入	349,936	357,720	355,780	352,262	360,822	384,635	406,414	419,594	409,523	417,691	424,922	414,186	403,256	394,301	380,881	361,975	358,229	354,879	346,762	330,873
	雑収益 不用品販売額	1,185	954	589	664	909	909	909	909	909	909	909	909	909	909	909	909	909	909	909	909
	雑収益 負担金	29,160	25,000	16,300	15,043	18,660	18,037	17,495	18,212	17,153	11,431	0	0	0	0	0	0	0	0	0	0
	その他雑収益	3,778	9,690	4,491	1,359	5,986	5,986	5,986	5,986	5,986	5,986	5,986	5,986	5,986	5,986	5,986	5,986	5,986	5,986	5,986	5,986
	特別利益	337	118	1,190	186	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	水道事業費用	2,569,269	2,532,453	2,547,778	2,795,509	2,695,404	2,770,601	2,816,797	2,829,254	2,838,796	2,866,966	2,867,185	2,936,328	3,024,945	3,105,930	3,185,318	3,244,740	3,324,467	3,420,007	3,509,933	3,579,487
	営業費用	2,395,705	2,372,539	2,396,978	2,647,372	2,574,054	2,662,928	2,720,984	2,739,349	2,754,068	2,786,410	2,790,302	2,859,016	2,937,753	3,004,517	3,070,098	3,116,082	3,182,656	3,265,297	3,342,630	3,399,692
	人件費	279,571	274,506	255,231	265,264	225,185	186,768	187,200	187,608	188,040	188,472	173,162	173,558	173,976	174,372	174,790	175,208	175,626	176,066	176,506	176,946
	給料・手当等	195,881	189,841	178,193	186,454	160,370	132,720	132,720	132,720	132,720	132,720	121,660	121,660	121,660	121,660	121,660	121,660	121,660	121,660	121,660	121,660
	法定福利費	62,489	62,332	55,040	56,332	47,125	39,384	39,792	40,176	40,584	40,992	37,950	38,324	38,720	39,094	39,490	39,886	40,282	40,700	41,096	41,514
	法定福利費引当金繰入額	3,147	3,347	3,336	3,388	2,842	2,376	2,400	2,424	2,448	2,472	2,288	2,310	2,332	2,354	2,376	2,398	2,420	2,442	2,486	2,508
	退職給与金（皆野長寿のみ）																				
	報酬	1,262	1,124	1,195	1,359	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	賞与引当金繰入額	16,792	17,863	17,466	17,731	14,848	12,288	12,288	12,288	12,288	12,288	11,264	11,264	11,264	11,264	11,264	11,264	11,264	11,264	11,264	11,264
	貸倒引当金繰入額	2,273	2,251	1,753	1,662	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092
	受水費																				
	委託料	336,310	318,782	324,583	383,249	371,558	409,058	409,058	404,459	404,459	397,305	394,860	394,860	394,860	394,860	394,860	394,860	394,860	394,860	394,860	394,860
	検計、集金関係 上記以外	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880
	修繕費	128,384	123,182	109,314	148,005	120,293	120,293	120,293	120,293	120,293	120,293	120,293	120,293	120,293	120,293	120,293	120,293	120,293	120,293	120,293	120,293
	動力費	138,591	144,490	158,977	154,945	155,166	151,262	147,305	134,964	130,962	123,478	110,930	108,346	105,252	102,523	99,887	97,764	95,046	92,678	91,418	90,415
	薬品費	55,746	30,249	20,289	40,693	34,905	34,027	33,137	31,895	30,984	30,405	28,349	27,684	26,893	26,192	25,515	24,971	24,275	23,669	23,345	23,086
	負担金	54,529	50,681	52,128	54,336	52,446	52,446	52,446	43,222	43,222	43,222	43,222	43,222	43,222	43,222	43,222	43,222	43,222	43,222	43,222	43,222
	その他	99,534	96,258	93,925	122,617	96,572	96,572	96,572	96,160	96,160	94,748	90,234	90,234	90,234	90,234	90,234	90,234	90,234	90,234	90,234	90,234
	減価償却費	1,283,895	1,310,439	1,343,908	1,451,712	1,473,831	1,571,063	1,641,256	1,687,602	1,702,525	1,753,793	1,792,214	1,863,779	1,945,981	2,015,776	2,084,250	2,132,480	2,202,048	2,287,220	2,365,695	2,423,576
	資産減耗費	16,873	21,702	36,870	24,889	42,006	39,347	31,625	31,054	35,331	32,602	34,946	34,948	34,950	34,953	34,955	34,958	34,960	34,963	34,965	34,968
	営業外費用	172,663	159,516	145,142	133,579	121,350	107,673	95,813	89,905	84,728	80,556	76,883	77,312	87,192	101,413	115,220	128,658	141,811	154,710	167,303	179,795
企業債利息	120,022	116,109	111,180	110,569	106,554	99,288	92,383	86,475	81,298	77,126	73,453	73,882	83,762	97,983	111,790	125,228	138,381	151,280	163,873	176,365	
割賦購入償還金利息	48,245	40,562	30,912	19,778	11,366	4,955	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
繰延勘定償却																					
雑支出 不用品売却原価	1,185	0	400	629	528	528	528	528	528	528	528	528	528	528	528	528	528	528	528	528	
その他雑支出	3,211	2,846	2,650	2,603	2,902	2,902	2,902	2,902	2,902	2,902	2,902	2,902	2,902	2,902	2,902	2,902	2,902	2,902	2,902	2,902	
負担金																					
特別損失	900	397	5,658	922	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
予備費	0	0	0	13,636																	
損益	424,909	491,209	460,495	199,561	255,070	728,273	660,198	630,148	562,081	497,696	455,522	343,980	197,912	69,027	△61,082	△168,003	△293,908	△427,737	△561,115	△674,719	

(単位:千円)																					
秩父広域		H 2 8 決算 (2016)	H 2 9 決算 (2017)	H 3 0 決算 (2018)	R 1 予算 (2019)	R 2 (2020)	R 3 (2021)	R 4 (2022)	R 5 (2023)	R 6 (2024)	R 7 (2025)	R 8 (2026)	R 9 (2027)	R 1 0 (2028)	R 1 1 (2029)	R 1 2 (2030)	R 1 3 (2031)	R 1 4 (2032)	R 1 5 (2033)	R 1 6 (2034)	R 1 7 (2035)
	有収水量 (千m ³)	11,679	11,787	11,812	11,686	11,499	11,352	11,208	11,095	10,922	10,780	10,640	10,528	10,359	10,218	10,081	9,976	9,819	9,690	9,559	9,455
	有収水量 (m ³ /日)	31,934	32,293	32,363	31,928	31,503	31,100	30,707	30,313	29,923	29,534	29,151	28,765	28,382	27,995	27,619	27,257	26,901	26,547	26,188	25,832
	配水量 (千m ³)	14,882	14,894	15,029	15,117	14,666	14,297	13,923	13,596	13,207	12,864	12,547	12,256	11,907	11,598	11,301	11,060	10,754	10,487	10,345	10,232
	平均配水量 (m ³ /日)	40,772	40,805	41,175	41,304	40,182	39,169	38,145	37,148	36,183	35,243	34,376	33,487	32,623	31,776	30,963	30,218	29,464	28,731	28,342	27,957
	給水人口 (人)	97,462	96,001	94,613	93,313	91,973	90,750	89,492	88,208	86,898	85,569	84,251	82,915	81,567	80,204	78,828	77,548	76,250	74,942	73,622	72,294
	日数 (日)	365	365	365	366	365	365	365	366	365	365	365	365	366	365	365	366	365	365	365	366
	職員数 (人)	51	48	50	51	45	40	40	40	40	40	35	35	35	35	35	35	35	35	35	35
	損益勘定支弁職員	35	33	34	35	29	24	24	24	24	24	22	22	22	22	22	22	22	22	22	22
	資本勘定支弁職員	16	15	16	16	16	16	16	16	16	16	13	13	13	13	13	13	13	13	13	13
	供給単価 (円/m ³)	183.18	184.62	185.37	186.95	185.44	221.92	221.92	221.92	221.92	221.92	260.00	260.00	260.00	260.00	260.00	325.00	325.00	325.00	325.00	325.00
	給水原価 (円/m ³)	189.95	184.47	185.09	207.83	203.02	210.18	215.06	217.18	222.42	227.21	229.54	240.89	254.83	267.10	279.89	290.64	303.74	317.93	332.49	345.13
	収支が均衡する単価 (円/m)	146.80	142.94	146.39	169.88	163.26	201.04	206.31	208.45	213.81	219.13	222.51	233.94	247.90	260.16	272.95	283.70	296.77	310.95	325.47	338.09
	消費税率 (%)	8	8	8	9	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10

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3 条 収 支 的 収 支 （ 税 抜 ）	水道事業収益	2,994,178	3,023,662	3,008,273	2,995,070	2,950,474	3,007,729	2,991,785	2,978,789	2,927,462	2,897,108	3,266,047	3,224,614	3,168,374	3,121,835	3,071,915	3,673,402	3,617,833	3,571,829	3,520,542	3,470,272
	営業収益	2,201,588	2,232,716	2,249,853	2,246,030	2,193,446	2,579,975	2,547,649	2,522,294	2,483,534	2,451,654	2,825,426	2,795,938	2,751,630	2,714,602	2,678,614	3,299,478	3,248,085	3,205,792	3,162,941	3,128,773
	給水収益	2,139,399	2,176,047	2,189,676	2,184,752	2,132,396	2,519,293	2,487,335	2,462,256	2,423,864	2,392,352	2,766,400	2,737,280	2,693,340	2,656,680	2,621,060	3,242,200	3,191,175	3,149,250	3,106,675	3,072,875
	加入金	25,566	19,776	22,579	18,776	24,012	23,644	23,276	23,000	22,632	22,264	21,988	21,620	21,252	20,884	20,516	20,240	19,872	19,504	19,228	18,860
	加入件数	279	196	268		261	257	253	250	246	242	239	235	231	227	223	220	216	212	209	205
	材料売却収益				1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	手数料	1,347	1,157	1,224	1,155	1,243	1,243	1,243	1,243	1,243	1,243	1,243	1,243	1,243	1,243	1,243	1,243	1,243	1,243	1,243	1,243
	他会計負担金	4,843	2,193	1,208	8,490	2,748	2,748	2,748	2,748	2,748	2,748	2,748	2,748	2,748	2,748	2,748	2,748	2,748	2,748	2,748	2,748
	雑収益	30,432	33,543	35,167	32,856	33,047	33,047	33,047	33,047	33,047	33,047	33,047	33,047	33,047	33,047	33,047	33,047	33,047	33,047	33,047	33,047
	営業外収益	792,253	790,828	757,230	748,854	757,028	427,754	444,136	456,495	443,928	445,454	440,621	428,676	416,744	407,233	393,301	373,924	369,748	366,037	357,601	341,499
	受取利息及び配当金	747	3,701	4,988	3,830	2,151	1,815	1,424	1,257	1,148	1,057	1,022	414	0	0	0	0	0	0	0	0
	一般会計補助金	391,004	379,914	364,301	368,465	363,926	13,798	10,902	9,616	8,375	7,634	7,127	6,618	6,123	5,663	5,249	4,877	4,535	4,225	3,944	3,731
	県費補助金	16,443	13,848	10,782	7,231	4,574	2,574	1,006	921	834	746	655	563	470	374	276	177	89	38	0	0
	長期前受金戻入	349,936	357,720	355,780	352,262	360,822	384,635	406,414	419,594	409,523	417,691	424,922	414,186	403,256	394,301	380,881	361,975	358,229	354,879	346,762	330,873
	雑収益 不用品販売額	1,185	954	589	664	909	909	909	909	909	909	909	909	909	909	909	909	909	909	909	909
	雑収益 負担金	29,160	25,000	16,300	15,043	18,660	18,037	17,495	18,212	17,153	11,431	0	0	0	0	0	0	0	0	0	0
	その他雑収益	3,778	9,690	4,491	1,359	5,986	5,986	5,986	5,986	5,986	5,986	5,986	5,986	5,986	5,986	5,986	5,986	5,986	5,986	5,986	5,986
	特別利益	337	118	1,190	186	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	水道事業費用	2,569,269	2,532,453	2,547,778	2,795,509	2,695,404	2,770,601	2,816,797	2,829,254	2,838,796	2,866,966	2,867,185	2,950,243	3,042,998	3,123,518	3,202,431	3,261,368	3,340,603	3,435,640	3,525,052	3,594,083
	営業費用	2,395,705	2,372,539	2,396,978	2,647,372	2,574,054	2,662,928	2,720,984	2,739,349	2,754,068	2,786,410	2,790,302	2,859,016	2,937,753	3,004,517	3,070,098	3,116,082	3,182,656	3,265,297	3,342,630	3,399,692
	人件費	279,571	274,506	255,231	265,264	225,185	186,768	187,200	187,608	188,040	188,472	173,162	173,558	173,976	174,372	174,790	175,208	175,626	176,066	176,506	176,946
	給料・手当等	195,881	189,841	178,193	186,454	160,370	132,720	132,720	132,720	132,720	132,720	121,660	121,660	121,660	121,660	121,660	121,660	121,660	121,660	121,660	121,660
	法定福利費	62,489	62,332	55,040	56,332	47,125	39,384	39,792	40,176	40,584	40,992	37,950	38,324	38,720	39,094	39,490	39,886	40,282	40,700	41,096	41,514
	法定福利費引当金繰入額	3,147	3,347	3,336	3,388	2,842	2,376	2,400	2,424	2,448	2,472	2,288	2,310	2,332	2,354	2,376	2,398	2,420	2,442	2,486	2,508
	退職給与金（皆野長寿のみ）																				
	報酬	1,262	1,124	1,195	1,359	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	賞与引当金繰入額	16,792	17,863	17,466	17,731	14,848	12,288	12,288	12,288	12,288	12,288	11,264	11,264	11,264	11,264	11,264	11,264	11,264	11,264	11,264	11,264
	貸倒引当金繰入額	2,273	2,251	1,753	1,662	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092
	受水費																				
	委託料	336,310	318,782	324,583	383,249	371,558	409,058	409,058	404,459	404,459	397,305	394,860	394,860	394,860	394,860	394,860	394,860	394,860	394,860	394,860	394,860
	検計、集金関係 上記以外	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880	92,880
	修繕費	128,384	123,182	109,314	148,005	120,293	120,293	120,293	120,293	120,293	120,293	120,293	120,293	120,293	120,293	120,293	120,293	120,293	120,293	120,293	120,293
	動力費	138,591	144,490	158,977	154,945	155,166	151,262	147,305	134,964	130,962	123,478	110,930	108,346	105,252	102,523	99,887	97,764	95,046	92,678	91,418	90,415
	薬品費	55,746	30,249	20,289	40,693	34,905	34,027	33,137	31,895	30,984	30,405	28,349	27,684	26,893	26,192	25,515	24,971	24,275	23,669	23,345	23,086
	負担金	54,529	50,681	52,128	54,336	52,446	52,446	52,446	43,222	43,222	43,222	43,222	43,222	43,222	43,222	43,222	43,222	43,222	43,222	43,222	43,222
	その他	99,534	96,258	93,925	122,617	96,572	96,572	96,572	96,160	96,160	94,748	90,234	90,234	90,234	90,234	90,234	90,234	90,234	90,234	90,234	90,234
	減価償却費	1,283,895	1,310,439	1,343,908	1,451,712	1,473,831	1,571,063	1,641,256	1,687,602	1,702,525	1,753,793	1,792,214	1,863,779	1,945,981	2,015,776	2,084,250	2,132,480	2,202,048	2,287,220	2,365,695	2,423,576
	資産減耗費	16,873	21,702	36,870	24,889	42,006	39,347	31,625	31,054	35,331	32,602	34,946	34,948	34,950	34,953	34,955	34,958	34,960	34,963	34,965	34,968
営業外費用	172,663	159,516	145,142	133,579	121,350	107,673	95,813	89,905	84,728	80,556	76,883	91,227	105,245	119,001	132,333	145,286	157,947	170,343	182,422	194,391	
企業債利息	120,022	116,109	111,180	110,569	106,554	99,288	92,383	86,475	81,298	77,126	73,453	87,797	101,815	115,571	128,903	141,856	154,517	166,913	178,992	190,961	
割賦購入償還金利息	48,245	40,562	30,912	19,778	11,366	4,955	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
繰延勘定償却																					
雑支出 不用品売却原価	1,185	0	400	629	528	528	528	528	528	528	528	528	528	528	528	528	528	528	528	528	
その他雑支出	3,211	2,846	2,650	2,603	2,902	2,902	2,902	2,902	2,902	2,902	2,902	2,902	2,902	2,902	2,902	2,902	2,902	2,902	2,902	2,902	
負担金																					
特別損失	900	397	5,658	922	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
予備費	0	0	0	13,636																	
損益	424,909	491,209	460,495	199,561	255,070	237,128	174,988	149,535	88,666	30,142	398,862	274,371	125,376	△1,683	△130,516	412,034	277,230	136,189	△4,510	△123,811	